

MEDICAID/MAINECARE DEDICATED REVENUE TAXES

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - March 2010

Source	FY05 Actual	% Chg.	FY06 Actual	% Chg.	FY07 Actual	% Chg.	FY08 Actual	% Chg.	FY09 Actual	% Chg.	FY09 Budget	FY 09 Variance	% Var.
Nursing Facility Tax*	29,241,327	-4.1%	31,397,376	7.4%	30,061,513	-4.3%	31,343,582	4.3%	28,777,390	-8.2%	30,173,119	(1,395,729)	-4.6%
Residential Treatment Facility (ICFs/MR) Tax*	1,958,739	21.1%	1,868,534	-4.6%	1,880,205	0.6%	1,819,275	-3.2%	1,572,670	-13.6%	1,553,655	19,015	1.2%
Hospital Tax **	48,907,135	198.5%	54,050,888	10.5%	59,807,056	10.6%	60,515,510	1.2%	69,958,821	15.6%	70,897,026	(938,205)	-1.3%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)***	15,430,099	N/A	30,779,242	99.5%	33,955,412	10.3%	36,494,882	7.5%	37,720,482	3.4%	38,008,446	(287,964)	-0.8%
Total - Health Care Provider Taxes	95,537,301	97.0%	118,096,040	23.6%	125,704,185	6.4%	130,173,249	3.6%	138,029,363	6.0%	140,632,246	(2,602,883)	-1.9%
Change in Biennial Totals													

* The nursing facility and residential treatment facility tax rates were decreased in PL 2007, c. 539, Part X from 6.0% to 5.5% beginning in FY09 consistent with federal law.

** The hospital tax base year was modified again in PL 2007, c. 545, to hospital fiscal years ending during calendar year 2006 beginning in FY 09.

*** The MaineCare service provider tax was expanded in FY06 to include: community support services (effective 6/29/05), day habilitation services (effective 7/1/05), personal support services (effective 7/1/05) and residential training services (effective 7/1/05).

MEDICAID/MAINECARE DEDICATED REVENUE TAXES

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - March 2010

Source	FY10 Budget	% Chg.	Recom. Chg.*	FY10 Revised	% Chg.	FY11 Budget	% Chg.	Recom. Chg.*	FY11 Revised	% Chg.
Nursing Facility Tax	30,173,119	4.9%	0	30,173,119	4.9%	30,173,119	0.0%	0	30,173,119	0.0%
Residential Treatment Facility (ICFs/MR) Tax	1,553,655	-1.2%	0	1,553,655	-1.2%	1,553,655	0.0%	0	1,553,655	0.0%
Hospital Tax	70,034,678	0.1%	0	70,034,678	0.1%	70,034,678	0.0%	0	70,034,678	0.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs) *	36,565,802	-3.1%	0	36,565,802	-3.1%	35,794,353	-2.1%	0	35,794,353	-2.1%
Total - Health Care Provider Taxes	138,327,254	0.2%	0	138,327,254	0.2%	137,555,805	-0.6%	0	137,555,805	-0.6%
Change in Biennial Totals								0		

* The recommended change for FY 10 and FY 11 for the Service Provider Tax (PNMIs) reflects the impact on revenues of budget initiatives enacted in PL 2009, c. 213.

MEDICAID/MAINECARE DEDICATED REVENUE TAXES

REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - March 2010

Source	FY12 Budget	% Chg.	Recom. Chg.	FY12 Revised	% Chg.	FY13 Budget	% Chg.	Recom. Chg.	FY13 Revised	% Chg.
Nursing Facility Tax	30,173,119	0.0%	0	30,173,119	0.0%	30,173,119	0.0%	0	30,173,119	0.0%
Residential Treatment Facility (ICFs/MR) Tax	1,553,655	0.0%	0	1,553,655	0.0%	1,553,655	0.0%	0	1,553,655	0.0%
Hospital Tax	70,034,678	0.0%	0	70,034,678	0.0%	70,034,678	0.0%	0	70,034,678	0.0%
Service Provider Tax - Private Non-Medical Institutions (PNMIs)	35,794,353	0.0%	0	35,794,353	0.0%	35,794,353	0.0%	0	35,794,353	0.0%
Total - Health Care Provider Taxes	137,555,805	0.0%	0	137,555,805	0.0%	137,555,805	0.0%	0	137,555,805	0.0%
Change in Biennial Totals								0		